

平成 25 年度 国民健康保険特別会計 歳入歳出決算書

国保会計

歳 入

(単位：円)

| 款 | 項 | 予 算 現 額 | 調 定 額 |
|-------------|-------------|---------------|----------------|
| 1 国民健康保険税 | | 9,177,602,000 | 16,530,994,745 |
| | 1 国民健康保険税 | 9,177,602,000 | 16,530,994,745 |
| 2 国庫支出金 | | 7,772,907,000 | 6,761,506,548 |
| | 1 国庫負担金 | 7,130,268,000 | 6,295,318,548 |
| | 2 国庫補助金 | 642,639,000 | 466,188,000 |
| 3 療養給付費等交付金 | | 1,306,009,000 | 1,527,051,878 |
| | 1 療養給付費等交付金 | 1,306,009,000 | 1,527,051,878 |
| 4 前期高齢者交付金 | | 9,949,150,000 | 9,949,150,865 |
| | 1 前期高齢者交付金 | 9,949,150,000 | 9,949,150,865 |
| 5 県支出金 | | 1,646,114,000 | 1,827,919,205 |
| | 1 県負担金 | 276,759,000 | 259,756,205 |
| | 2 県補助金 | 1,369,355,000 | 1,568,163,000 |
| 6 共同事業交付金 | | 4,459,804,000 | 4,161,399,646 |
| | 1 共同事業交付金 | 4,459,804,000 | 4,161,399,646 |
| 7 財産収入 | | 1,455,000 | 1,226,650 |
| | 1 財産運用収入 | 1,455,000 | 1,226,650 |
| 8 繰入金 | | 2,539,942,000 | 2,497,274,497 |
| | 1 他会計繰入金 | 1,820,466,000 | 1,777,798,497 |
| | 2 基金繰入金 | 719,476,000 | 719,476,000 |
| 9 繰越金 | | 110,818,000 | 110,818,862 |
| | 1 繰越金 | 110,818,000 | 110,818,862 |
| 10 諸収入 | | 49,136,000 | 111,039,578 |

| 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と 収 入 済 額 と の 比 較 |
|---------------|-------------|---------------|------------------------------|
| 9,085,731,848 | 506,094,702 | 6,939,168,195 | 91,870,152 |
| 9,085,731,848 | 506,094,702 | 6,939,168,195 | 91,870,152 |
| 6,761,506,548 | 0 | 0 | 1,011,400,452 |
| 6,295,318,548 | 0 | 0 | 834,949,452 |
| 466,188,000 | 0 | 0 | 176,451,000 |
| 1,527,051,878 | 0 | 0 | 221,042,878 |
| 1,527,051,878 | 0 | 0 | 221,042,878 |
| 9,949,150,865 | 0 | 0 | 865 |
| 9,949,150,865 | 0 | 0 | 865 |
| 1,827,919,205 | 0 | 0 | 181,805,205 |
| 259,756,205 | 0 | 0 | 17,002,795 |
| 1,568,163,000 | 0 | 0 | 198,808,000 |
| 4,161,399,646 | 0 | 0 | 298,404,354 |
| 4,161,399,646 | 0 | 0 | 298,404,354 |
| 1,226,650 | 0 | 0 | 228,350 |
| 1,226,650 | 0 | 0 | 228,350 |
| 2,497,274,497 | 0 | 0 | 42,667,503 |
| 1,777,798,497 | 0 | 0 | 42,667,503 |
| 719,476,000 | 0 | 0 | 0 |
| 110,818,862 | 0 | 0 | 862 |
| 110,818,862 | 0 | 0 | 862 |
| 102,892,668 | 0 | 8,146,910 | 53,756,668 |

(単位：円)

| 款 | 項 | 予 算 現 額 | 調 定 額 |
|---------|-----------|----------------|----------------|
| | 1 延滞金及び過料 | 11,200,000 | 48,795,523 |
| | 2 雑入 | 37,936,000 | 62,244,055 |
| 歳 入 合 計 | | 37,012,937,000 | 43,478,382,474 |

| 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と 収 入 済 額 と の 比 較 |
|----------------|-------------|---------------|------------------------------|
| 48,795,523 | 0 | 0 | 37,595,523 |
| 54,097,145 | 0 | 8,146,910 | 16,161,145 |
| 36,024,972,667 | 506,094,702 | 6,947,315,105 | 987,964,333 |

歳出

| 款 | 項 | 予 算 現 額 |
|-------------|-------------|----------------|
| 1 総務費 | | 236,654,000 |
| | 1 総務管理費 | 131,895,000 |
| | 2 徴税費 | 100,531,000 |
| | 3 運営協議会費 | 2,008,000 |
| | 4 趣旨普及費 | 2,220,000 |
| 2 保険給付費 | | 24,020,308,000 |
| | 1 療養諸費 | 21,294,239,000 |
| | 2 高額療養費 | 2,491,677,000 |
| | 3 葬祭諸費 | 30,000,000 |
| | 4 移送費 | 600,000 |
| | 5 出産育児諸費 | 203,792,000 |
| 3 後期高齢者支援金等 | | 5,195,198,000 |
| | 1 後期高齢者支援金等 | 5,195,198,000 |
| 4 前期高齢者納付金等 | | 5,416,000 |
| | 1 前期高齢者納付金等 | 5,416,000 |
| 5 老人保健拠出金 | | 254,000 |
| | 1 老人保健拠出金 | 254,000 |
| 6 介護納付金 | | 2,119,247,000 |
| | 1 介護納付金 | 2,119,247,000 |
| 7 共同事業拠出金 | | 4,623,278,000 |
| | 1 共同事業拠出金 | 4,623,278,000 |
| 8 保健事業費 | | 407,775,000 |

(単位：円)

| 支 出 済 額 | 翌 年 度 繰 越 額 | 不 用 額 | 予 算 現 額 と 支 出 済 額 と の 比 較 |
|----------------|-------------|-------------|---------------------------|
| 221,336,047 | 0 | 15,317,953 | 15,317,953 |
| 125,056,340 | 0 | 6,838,660 | 6,838,660 |
| 92,714,801 | 0 | 7,816,199 | 7,816,199 |
| 1,408,731 | 0 | 599,269 | 599,269 |
| 2,156,175 | 0 | 63,825 | 63,825 |
| 23,383,075,077 | 0 | 637,232,923 | 637,232,923 |
| 20,789,431,728 | 0 | 504,807,272 | 504,807,272 |
| 2,404,447,890 | 0 | 87,229,110 | 87,229,110 |
| 22,500,000 | 0 | 7,500,000 | 7,500,000 |
| 126,332 | 0 | 473,668 | 473,668 |
| 166,569,127 | 0 | 37,222,873 | 37,222,873 |
| 5,195,197,469 | 0 | 531 | 531 |
| 5,195,197,469 | 0 | 531 | 531 |
| 5,415,122 | 0 | 878 | 878 |
| 5,415,122 | 0 | 878 | 878 |
| 179,454 | 0 | 74,546 | 74,546 |
| 179,454 | 0 | 74,546 | 74,546 |
| 2,119,246,769 | 0 | 231 | 231 |
| 2,119,246,769 | 0 | 231 | 231 |
| 4,571,643,934 | 0 | 51,634,066 | 51,634,066 |
| 4,571,643,934 | 0 | 51,634,066 | 51,634,066 |
| 298,481,753 | 0 | 109,293,247 | 109,293,247 |

(単位：円)

| 款 | 項 | 予 算 現 額 |
|---------|--------------|----------------|
| | 1 特定健康診査等事業費 | 321,498,000 |
| | 2 保健事業費 | 86,277,000 |
| 9 基金積立金 | | 1,454,000 |
| | 1 基金積立金 | 1,454,000 |
| 10 諸支出金 | | 393,353,000 |
| | 1 償還金及び還付加算金 | 393,353,000 |
| 11 予備費 | | 10,000,000 |
| | 1 予備費 | 10,000,000 |
| 歳 出 合 計 | | 37,012,937,000 |

| 支 出 済 額 | 翌 年 度 繰 越 額 | 不 用 額 | 予 算 現 額 と 支 出 済 額 と の 比 較 |
|----------------|-------------|-------------|---------------------------|
| 232,843,287 | 0 | 88,654,713 | 88,654,713 |
| 65,638,466 | 0 | 20,638,534 | 20,638,534 |
| 1,226,028 | 0 | 227,972 | 227,972 |
| 1,226,028 | 0 | 227,972 | 227,972 |
| 386,087,096 | 0 | 7,265,904 | 7,265,904 |
| 386,087,096 | 0 | 7,265,904 | 7,265,904 |
| 0 | 0 | 10,000,000 | 10,000,000 |
| 0 | 0 | 10,000,000 | 10,000,000 |
| 36,181,888,749 | 0 | 831,048,251 | 831,048,251 |

歳入歳出差引歳入不足額 156,916,082 円

このため翌年度歳入繰上充用金 156,916,082 円